

SHEPB - Shepherds Bush
Year ending 31st December 2024

	31/12/2024	31/12/2023
<u>Income</u>		
Offertories Envelopes	28394	28329
Offertories SOs & Online	55038	49066
Offertories Loose Plate	34690	34173
Offertories Contactless	9938	7996
Tax Refunds	24260	16638
Rents from Investment Properties	37137	0
General Donations & Fund Raising	170	1080
Catechetics	2010	2360
Candles, Repository & Papers	8538	8605
Board & Lodging	2800	2400
Christmas/Easter Offerings, Stipends, Fees	20173	25396
Specific Donations	26600	11934
Sales of Assets	0	211919
Third Party Receipts	13436	10680
Bank Interest	19287	11627
Total Receipts	282470	422203
 <u>Expenditure</u>		
Clergy Stipends	13040	11555
Non-Clergy Salaries	23224	27857
Travel Expenses	577	557
Supply Priests	6140	6860
Housekeeping	5175	4622
Catechetics	1978	1724
Liturgical Expenses	15133	13518
Candles, Repository & Papers	3269	2780
Property Repairs and Renewals	180390	40780
Heat, Light & Water	18619	13548
Council Tax, Insurance & Rates	6100	5708
Office & Administration	6430	6553
Parish Activities	3659	2310
Mass Stipends Distributed	0	1000
Donations/Grants	4388	1178
Miscellaneous Expenses	211	227
Purchase of Fixed Assets	2200	0
Diocesan Assessment	42617	37862
Deanery expenses	253	0
Third Party Payments	13045	10490
Total Payments	346446	189129
 Total Surplus / Loss	 -63976	 233074